

**Kaskaskia College, District #501**  
**Equity in Athletics Disclosure Act (EADA) Report**  
**Report on Athlete Program Participation Rates and Financial Support Data**  
**Reporting Year: July 1, 2019–June 30, 2020**

Institutional Contact: Cathy Karrick, Athletic Director

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Classification: National Junior College Athletic Association (NJCAA) Division I

Five Men’s Teams: Basketball, Baseball, Cross Country, Tennis, Cheerleading\*

Seven Women’s Teams: Basketball, Cross Country, Soccer, Softball, Tennis, Volleyball, Cheerleading\*

Number of Undergraduates by Gender:

	Number	Percent
Male undergraduates	2328	42%
Female undergraduates	3185	58%
Total undergraduates	5513	100%

<b>Athletic Participation</b>							
<b>Varsity Teams</b>	<b>Number of Participants</b>			<b>On 2nd Team</b>		<b>On 3rd Team</b>	
	Men	Women	Total	Men	Women	Men	Women
Baseball	25		25				
Basketball	14	16	30				
Cross Country	7	9	16				
Tennis	7	7	14				
Soccer		19	19				
Softball		21	21				
Volleyball		11	11				
Total Participants	53	83	136	0	1	0	0
Percentage of Total			100	0	1.2		

Cheerleading\* offered as a non-competitive team

Cheerleading*		10	10				
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<b>Athletic Related Student Aid</b>		
	<b>Athletic Related Student Aid</b>	
<b>Team Gender</b>	<b>Amount</b>	<b>Percent</b>
Men's Teams	\$ 306,158	41
Women's Teams	\$ 439,628	59
Total for All Teams	\$ 745,786	100

<b>Athletic Recruiting Expenses</b>	
	<b>Recruiting Expenses</b>
<b>Team Gender</b>	<b>Amount</b>
Men's Teams	\$0.00
Women's Teams	\$1,079
Total for All Teams	\$1,079

Note: Athletically related student aid includes scholarships and also the value of waivers of educational expenses.

<b>Operating (Game Day Expenses)</b>									
<b>Varsity Teams</b>	<b>Operating (Game Day) Expenses</b>			<b>Number of Participants</b>			<b>Operating Expenses per Participant</b>		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	\$18,135.00	\$0.00	\$18,135.00	25	0	25	\$725.40		\$725.40
Basketball	\$16,453.00	\$17,660.00	\$34,113.00	14	16	30	\$1,175.21	\$1,103.75	\$2,278.96
Cross Country	\$8,378.00	\$2,219.00	\$10,597.00	7	9	16	\$1,196.86	\$246.56	\$1,443.41
Tennis	\$1,285.00	\$614.00	\$1,899.00	7	7	14	\$183.57	\$87.71	\$271.29
Soccer	\$0.00	\$9,133.00	\$9,133.00	0	19	19		\$480.68	\$480.68
Softball	\$0.00	\$10,715.00	\$10,715.00	0	21	21		\$510.24	\$510.24
Volleyball	\$0.00	\$13,097.00	\$13,097.00	0	11	11		\$1,190.64	\$1,190.64
Total for All Teams	\$44,251.00	\$53,438.00	\$97,689.00	53	83	136	\$3,281.04	\$3,619.58	\$6,900.62
Totals for All Sports Except Basketball	\$27,798.00	\$35,778.00	\$63,576.00	39	67	106	\$2,105.83	\$2,515.83	\$4,621.66

Note: Operating (Game day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

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<b>Counts of Head Coaches</b>									
<b>Varsity Teams</b>	<b>Male Head Coaches</b>				<b>Female Head Coaches</b>				<b>Total Head Coaches</b>
	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	
<b>MEN'S TEAMS</b>									
Baseball		1	1						1
Cross Country		1		1					1
Tennis		1		1					1
Basketball		1	1						1
<b>Totals for Men's Teams</b>	0	4	2	2	0	0	0	0	4
<b>WOMEN'S TEAMS</b>									
Cross Country		1		1					1
Tennis		1		1					1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1	1		1
Basketball	1		1						1
<b>Totals for Women's Teams</b>	1	4	1	4	0	1	1	0	6

**Head Coaches Salaries**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

<b>Average Salaries of Head Coaches</b>	<b>Number of FTE</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
Men's Teams	1.28	20,524	4
Women's Teams	2.55	18,502	6

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<b>Counts of Assistant Coaches</b>									
<b>Varsity Teams</b>	<b>Male Assistant Coaches</b>				<b>Female Assistant Coaches</b>				<b>Total Assistant Coaches</b>
	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	<b>Assigned Full-Time</b>	<b>Assigned Part-Time</b>	<b>Full-Time Employee</b>	<b>PT Employee or Volunteer</b>	
<b>MEN'S TEAMS</b>									
Baseball		1		1					1
Cross Country									0
Tennis									0
Soccer									0
Basketball									
<b>Totals for Men's Teams</b>	0	1	0	1	0	0	0	0	1
<b>WOMEN'S TEAMS</b>									
Cross Country									0
Tennis									0
Soccer						1		1	1
Softball						2		2	2
Volleyball									0
Basketball									1
<b>Totals for Women's Teams</b>	0	0	0	0	0	3	0	3	4

**Assistant Coaches Salaries**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	.15	4100	1	0
Women's Teams	.54	2733	3	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

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	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total of Head Coaches' Salaries	\$82,096	\$111,012	\$193,108
Total of Assistant Coaches' Salaries	\$4,100	\$8,199	\$12,299
Total Salaries	\$86,196	\$119,211	\$205,407
Athletically Related Student Aid	\$306,158	\$439,628	\$745,786
Recruiting Expenses	0	\$1,079	\$1,079
Operating (Game Day) Expenses	\$44,251	\$53,438	\$97,689
Total Expenses for Team	\$486,411	\$629,960	\$1,116,371
Not Allocated Expenses			\$80,283
Grand Total Expenses	\$486,408	\$629,960	\$1,196,654
Total Revenues for Teams	\$486,408	\$629,960	\$1,116,368
Not Allocated Revenues			\$80,283
Grand Total Revenues	\$486,408	\$629,960	\$1,196,651
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues Minus Grand Total Expenses	0	0	0