

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2018--June 30, 2019

Institutional Contact: Susan Batchelor, Vice President of Student Services, Interim Athletic Director

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Classification: National Junior College Athletic Association (NJCAA) Division I

Five Men's Teams: Basketball, Baseball, Cross Country, Tennis, Cheerleading*

Seven Women's Teams: Basketball, Cross Country, Soccer, Softball, Tennis, Volleyball, Cheerleading*

Number of Undergraduates by Gender:

	Number	Percent
Male undergraduates	2222	40.4
Female undergraduates	3278	59.6
Total undergraduates	5500	100

Athletic Participation							
Varsity Teams	Number of Participants			On 2nd Team		On 3rd Team	
	Men	Women	Total	Men	Women	Men	Women
Baseball	31		31				
Basketball	14	7	21		1		
Cross Country	8	5	13				
Tennis	8	7	15		1		
Soccer		18	18				
Softball		25	25				
Volleyball		13	13		1		
Total Participants	61	75	136	0	3	0	0
Percentage of Total	42	58	100	0	3.5		

Cheerleading* offered as a non-competitive team

Cheerleading*		10	10				
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Athletic Related Student Aid		
	Athletic Related Student Aid	
Team Gender	Amount	Percent
Men's Teams	\$ 341,017	45
Women's Teams	\$ 419,216	55
Total for All Teams	\$ 760,233	100

Athletic Recruiting Expenses	
	Recruiting Expenses
Team Gender	Amount
Men's Teams	\$846
Women's Teams	\$1,613
Total for All Teams	\$2,459

Note: Athletically related student aid includes scholarships and also the value of waivers of educational expenses.

Operating (Game Day Expenses)									
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	44486		44486	31	0	31	1435		1435
Basketball	30624	12781	43405	14	7	21	2187	1826	2067
Cross Country	3858	3222	7080	8	5	13	482	644	545
Tennis	10448	857	11305	8	7	15	1306	122	754
Soccer	0	8900	8900	0	18	18		356	494
Softball	0	22839	22839	0	25	25		1757	914
Volleyball	0	12492	12492	0	13	13		1249	961
Total for All Teams	\$89,416	\$61,091	\$150,507	61	75	136	\$5,410	\$5,954	\$7,170
Totals for All Sports Except Basketball	\$58,792	\$48,310	\$107,102	\$47	\$78	\$125	\$529	\$619	\$857

Note: Operating (Game day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

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Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		1	1						1
Cross Country		1		1					1
Tennis		1		1					1
Basketball		1	1						1
Totals for Men's Teams	0	4	2	2	0	0	0	0	4
WOMEN'S TEAMS									
Cross Country		1		1					1
Tennis		1		1					1
Soccer		1		1					1
Softball						1	1		1
Volleyball						1	1		1
Basketball		1		1					1
Totals for Women's Teams	0	4	0	4	0	2	2	0	6

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men's Teams	1.28	17,449	4
Women's Teams	2.19	14,936	6

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Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		1		1					1
Cross Country									0
Tennis									0
Soccer									0
Basketball		1		1					1
Totals for Men's Teams	0	2	0	2	0	0	0	0	2
WOMEN'S TEAMS									
Cross Country									0
Tennis									0
Soccer						1		1	1
Softball						1		1	1
Volleyball						1		1	1
Basketball		1		1					1
Totals for Women's Teams	0	1	0	1	0	3	0	3	4

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	.29	2474	2	0
Women's Teams	.72	2846	4	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

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	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	69,796	89,616	159,412
Total of Assistant Coaches' Salaries	4,948	11,384	16,332
Total Salaries	74,744	101,000	175,744
Athletically Related Student Aid	341,017	419,216	760,233
Recruiting Expenses	846	1613	2,459
Operating (Game Day) Expenses	89,416	61091	150,507
Sub Totals Expenses	506,023	582,920	1,088,943
Total Expenses for Team	545,307	625,403	1,170,710
Not Allocated Expenses			65,341
Grand Total Expenses			1,236,051
Total Revenues for Teams	545,307	625,403	1,170,710
Not Allocated Revenues			65,341
Grand Total Revenues			1,236,051
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues Minus Grand Total Expenses	0	0	0