

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2021 – June 30, 2022

Institutional Contact: Scott Steward, Athletic Director

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Classification: National Junior College Athletic Association (NJCAA) Division I

Five Men’s Teams: Basketball, Baseball, Cross Country, Tennis, Cheerleading*

Seven Women’s Teams: Basketball, Cross Country, Soccer, Softball, Tennis, Volleyball, Cheerleading*

Number of Undergraduates by Gender:

	Number	Percent
Male undergraduates	2322	42
Female undergraduates	3190	58
Total undergraduates	5512	100

Athletic Participation							
Varsity Teams	Number of Participants			On 2nd Team		On 3rd Team	
	Men	Women	Total	Men	Women	Men	Women
Baseball	46		46				
Basketball	14	14	28				
Cross Country	8	7	15				
Tennis	7	8	15				
Soccer		19	19				
Softball		18	18				
Volleyball		12	12				
Total Participants	75	78	153				
Percentage of Total	49	51	100				

Cheerleading* offered as a non-competitive team

Cheerleading*	0	0	0				
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Athletic Related Student Aid		
	Athletic Related Student Aid	
Team Gender	Amount	Percent
Men's Teams	\$ 329,808	43
Women's Teams	\$ 454,049	57
Total for All Teams	\$ 783,857	100

Athletic Recruiting Expenses	
	Recruiting Expenses
Team Gender	Amount
Men's Teams	\$452.00
Women's Teams	\$1,395.00
Total for All Teams	\$1,847.00

Note: Athletically related student aid Includes scholarships and also the value of waivers of educational expenses.

Operating (Game Day Expenses)									
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	\$46,156	0	\$46,156	46	0	46	\$1,003	0	\$1,003
Basketball	\$21,040	\$22,603	\$43,643	14	14	28	\$1,503	\$1,615	\$3,118
Cross Country	\$7,552	\$6,252	\$13,804	8	7	15	\$944	\$893	\$1,837
Tennis	\$734	\$843	\$1,577	7	8	15	\$105	\$105	\$210
Soccer	0	\$8,818	\$8,818	0	19	19	0	\$464	\$464
Softball	0	\$42,694	\$42,694	0	18	18	0	\$2,372	\$2,372
Volleyball	0	\$21,036	\$21,036	0	12	12	0	\$1,753	\$1,753
Total for All Teams	\$75,482	\$102,246	\$177,728	75	78	153	\$3,555	\$7,202	\$10,757
Totals for All Sports Except Basketball	\$54,442	\$79,643	\$134,085	61	64	125	\$2,052	\$5,587	\$7,639

Note: Operating (Game day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

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Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		1	1						1
Cross Country		1		1					1
Tennis		1		1					1
Basketball		1	1						1
Totals for Men's Teams		4	2	2					4
WOMEN'S TEAMS									
Cross Country		1		1					1
Tennis		1		1					1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1	1		1
Basketball	1		1						1
Totals for Women's Teams	1	4	1	4	0	1	1	0	6

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men's Teams	1.82	\$18,833	4
Women's Teams	3.16	\$14,250	6

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Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		1		1					1
Cross Country									0
Tennis									0
Soccer									0
Basketball									0
Totals for Men's Teams	0	1	0	1	0	0	0	0	1
WOMEN'S TEAMS									
Cross Country									0
Tennis									0
Soccer						1		1	1
Softball									0
Volleyball						1		1	1
Basketball									0
Totals for Women's Teams	0	0	0	0	0	2	0	2	2

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	0.15	2,463	1	0
Women's Teams	0.5	4,172	2	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

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	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$75,332	\$85,500	\$160,832
Total of Assistant Coaches' Salaries	\$2,463	\$8,344	\$10,807
Total Salaries	\$77,795	\$93,844	\$171,639
Athletically Related Student Aid	\$329,808	\$454,049	\$783,857
Recruiting Expenses	\$452	\$1,395	\$1,847
Operating (Game Day) Expenses	\$75,482	\$102,246	\$177,728
Total Expenses for Team	\$519,386	\$658,994	\$1,178,380
Total Expenses for teams Minus Subset Expenses (Line 8 – Line 7)	\$35,849	\$7,460	\$43,309
Not Allocated Expenses			\$174,835
Grand Total Expenses			\$1,353,215
Total Revenues for Teams	\$544,641	\$693,532	\$1,238,173
Not Allocated Revenues			\$174,835
Grand Total Revenues			\$1,413,008
Total Revenues for Teams minus Total Expenses for Teams	\$25,255	\$34,538	\$59,793
Grand Total Revenues Minus Grand Total Expenses			\$59,793