

Accomplishments 2003

Information Technology

- Student Technology Enhancements
 - Students will receive a standard e-mail address and full access
 - Relocation of computer lab to the Library for improved access and convenience
 - Instructional computer lab upgrades – 125 computers replaced across campus and at educational centers
- Staff Technology Enhancements
 - Provided all board members with notebook computers
 - Connected Salem Center to main campus for Internet access and email
 - Implemented campus agreement for MS Office and provided home licenses for all employees
 - Developed web spaces:
 - President's Homepage
 - Budget Management
 - Event Tracker
 - Business and Industry
 - Instructional program information
 - Student Right to Know
 - Sports teams
 - Virtual Tour of baseball field
 - Building maps
 - Newsletters, board meeting information, KC Krier

Operations

- Replacement of copy machines campus wide with improved connectivity
- Improved purchasing process documentation and training
- Developed receiving plan and completed campus wide fixed asset documentation

Buildings and Grounds

- Approval for building \$11 million classroom facility
- Additional parking spaces at the front of the campus
- Cafeteria and Serving Area Renovations
- Addition for Fine Arts department to assist in stage craft and rehearsals
- Addition to Vocation Building for Childcare transition and then for instruction
- Continued efforts to develop a landscaping plan
- Greenhouse refurbished and will be used for instruction

- Plans for Student Center addition have been developed, planned completion by May 1st
- Plans for renovations at Crisp Technology Center continue

Finance

- Developed a new process to build the Budget and improve information available to staff
- Excellent Audit report and preparation of GASB audit changes
- Improved Investment Plan and increased revenue by appropriately investing funds locally

Institutional Research & Planning

- Five year campus-wide Strategic Plan finalized and reviewed
- Institutional Plan approved by Board of Trustees
- Submitted Multi-Year Title III Development Grant Proposal
- Developed and continue to maintain a comprehensive KC Annual Report
- Improved quality and timeliness of reports to external agencies

Auxiliary Services

- Childcare is a full capacity and preparing for move to new location
- Cafeteria and catering services greatly enhanced
- Bookstore providing services to students more efficiently