

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2017--June 30, 2018

Institutional Contact: Kim Rahar, Athletic Director

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Classification: National Junior College Athletic Association (NJCAA) Division I

Five Men's Teams: Basketball, Baseball, Cross Country, Tennis, Golf*, Cheerleading**

Seven Women's Teams: Basketball, Cross Country, Golf*, Soccer, Softball, Tennis, Volleyball, Cheerleading**

*Golf revenues and support were from fundraising efforts for this year.

**Cheerleading was inactive for this year.

Number of Undergraduates by Gender:

	Number	Percent
Male undergraduates	2358	41.67
Female undergraduates	3301	58.33
Total undergraduates	5659	100.00

Athletic Participation							
Varsity Teams	Number of Participants			On 2nd Team		On 3rd Team	
	Men	Women	Total	Men	Women	Men	Women
Basketball	14	14	28	1	3		
Baseball	28		28	1			
Cross Country	6	7	13		2		
Tennis	9	9	18		1		
Golf	2	2	4				
Soccer		18	18		2		
Softball		21	21		2		
Volleyball		14	14		4		
Cheerleading							
Total Participants	59	85	144	2	14	0	0
Percentage of Total	41	59	100	1.7	16.5	0	0

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Athletic Related Student Aid		
	Athletic Related Student Aid	
Team Gender	Amount	Percent
Men's Teams	\$ 316,987	42%
Women's Teams	\$ 437,927	58%
Total for All Teams	\$ 754,914	100%

Athletic Recruiting Expenses	
	Recruiting Expenses
Team Gender	Amount
Men's Teams	\$ 1,337
Women's Teams	\$ 918
Total for All Teams	\$ 2,255

Note: Athletically related student aid includes scholarships and also the value of waivers of educational expenses.

Operating (Game Day Expenses)									
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	38,108		38,108	28		28	1,361		1,361
Basketball	18,284	16,464	34,748	14	14	28	1,306	1,176	1,241
Cross Country	1,716	1,694	3,410	6	7	13	286	242	262
Tennis	1,043	934	1,977	9	9	18	116	104	110
Golf	2,552	864	3,416	2	2	4	1,276	432	1,708
Soccer		10,080	10,080		18	18		560	560
Softball		34,104	34,104		21	21		1,624	1,624
Volleyball		16,562	16,562		14	14		1,183	1,183
Cheerleading									-
Total for All Teams	\$ 61,704	\$ 80,704	\$ 142,408	59	85	144	\$ 1,046	\$ 560	\$ 989
Totals for All Sports Except *Football & Basketball	\$ 43,420	\$ 64,240	\$ 107,660	45	71	116	\$ 965	\$ 904	\$ 928

Note: Operating (Game day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

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Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		1	1						1
Cross Country		1		1					1
Tennis		1		1					1
Golf		1		1					1
Basketball		1	1						1
Totals for Men's Teams	0	5	2	3	0	0	0	0	5
WOMEN'S TEAMS									
Cross Country		1		1					1
Tennis		1		1					1
Golf						1		1	1
Soccer		1		1					1
Softball						1	1		1
Volleyball						1	1		1
Basketball						1		1	1
Totals for Women's Teams	0	3	0	3	0	4	2	2	7

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men's Teams	1.28	16,674	5
Women's Teams	2.19	13,385	7

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Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		2		2					2
Cross Country									0
Tennis									0
*Golf									0
Basketball		1		1					1
Totals for Men's Teams	0	3	0	3	0	0	0	0	3
WOMEN'S TEAMS									
Cross Country									0
Tennis									0
*Golf									0
Soccer						1		1	1
Softball						1		1	1
Volleyball						1		1	1
Basketball		1	1						1
Totals for Women's Teams	0	1	1	0	0	3	0	3	4

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	.29	3,205	2	1
Women's Teams	.54	3,000	4	

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	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	66,694	80,311	147,005
Total of Assistant Coaches' Salaries	6,409	12,000	18,409
Total Salaries	73,103	92,311	165,414
Athletically Related Student Aid	316,987	437,927	754,914
Recruiting Expenses	1,337	918	2,255
Operating (Game Day) Expenses	61,693	80,090	142,384
Total Expenses for Team	501,642	644,659	1,146,301
Not Allocated Expenses			59,112
Grand Total Expenses	501,642	644,659	1,205,413
Total Revenues for Teams	501,642	644,659	1,146,301
Not Allocated Revenues			59,112
Grand Total Revenues	501,642	644,659	1,205,413
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues Minus Grand Total Expenses	0	0	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.