

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2024 - June 30, 2025

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Classification: National Junior College Athletic Association (NJCAA) Division I

Four Men's Teams: Basketball, Baseball, Cross Country, Tennis

Six Women's Teams: Basketball, Cross Country, Soccer, Softball, Tennis, Volleyball

Number of Full-time Undergraduates by Gender:

	Number	Percent
Male undergraduates	448	37%
Female undergraduates	777	63%
Total undergraduates	1225	100%

Athletic Participation							
Varsity Teams	Number of Participants			On 2nd Team		On 3rd Team	
	Men	Women	Total	Men	Women	Men	Women
Baseball	33	00					
Basketball	12	12					
Cross Country	10	09					
Tennis	08	09					
Soccer	00	17					
Softball	00	17					
Volleyball	00	13					
Total Participants	63	77					

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Athletic Related Student Aid		
Team Gender	Amount	Percent
Men's Teams	333,855	43
Women's Teams	45,090	57
Total for All Teams		100

Athletic Recruiting Expenses	
Team Gender	Amount
Men's Teams	768
Women's Teams	218
Total for All Teams	986

Note: Athletically related student aid includes scholarships and the value of waivers of educational expenses.

Varsity Teams	Operating (Game Day) Expenses by Team			Number of Participants			Operating Expenses per Participant	
	Men	Women	Total	Men	Women	Total	Men	Women
Baseball	53,567	00	53,567	33	00	33	1,623	00
Basketball	28,824	28,258	57,082	12	12	24	2,402	2,355
Cross Country	8,244	8,244	16,488	10	09	19	824	916
Tennis	824	987	987	08	09	17	103	110
Soccer	00	13,027	13,027	00	17	17	00	766
Softball	00	38,218	38,218	00	17	17	00	2,248
Volleyball	00	28,907	28,907	00	13	13	00	2,224
Total for All Teams	91,459	117,641	209,100					

Note: Operating (Game Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

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Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Tennis		1		1					1
Men's Teams Totals									<u>4</u>
WOMEN'S TEAMS	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
Basketball		1		1					
Cross Country		1		1					
Soccer		1		1					
Softball		1		1					
Tennis		1		1					
Volleyball					1		1		
Women's Teams Totals									<u>6</u>

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men's Teams	2.25	21,982	4
Women's Teams	2.75	19,769	6

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Counts of Assistant Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
	MEN'S TEAMS								
Baseball		2		2					2
Basketball		1		1					1
Cross Country									
Tennis									
Men's Teams Totals									3
WOMEN'S TEAMS	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Total Head Coaches
Basketball									
Cross Country									
Soccer									
Softball									
Tennis									
Volleyball						2		2	
Women's Teams Totals									2

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	.75	27,124		
Women's Teams	.50	24,676		

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Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

Summary	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	87,928	118,614	206,542
Total of Assistant Coaches' Salaries	20,343	12,338	32,681
Total Salaries	108,271	130,952	239,223
Athletically Related Student Aid	333,855	450,090	783,945
Recruiting Expenses	768	218	986
Operating (Game Day) Expenses	91,459	117,641	209,100
Summary of Subset Expenses	534,353	698,901	1,233,254
Total Expenses for Team	623,157	731,249	1,354,406
Total Expenses for Teams Minus Subset Expenses	88,804	32,348	121,152
Not Allocated Expenses			199,923
Grand Total Expenses			1,554,329
Total Revenues for Teams	623,157	731,249	1,354,406
Not Allocated Revenues			199,923
Grand Total Revenues			1,554,329
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues Minus Grand Total Expenses			0