

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2020 – June 30, 2021

Institutional Contact: Susan Batchelor, Interim Athletic Director

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Classification: National Junior College Athletic Association (NJCAA) Division I and Division II**

Five Men’s Teams: Basketball, Baseball, Cross Country**, Tennis, Cheerleading*

Seven Women’s Teams: Basketball, Cross Country**, Soccer**, Softball, Tennis, Volleyball, Cheerleading*

Number of Undergraduates by Gender:

	Number	Percent
Male undergraduates	2054	43%
Female undergraduates	2768	57%
Total undergraduates	4822	100%

Athletic Participation							
Varsity Teams	Number of Participants			On 2nd Team		On 3rd Team	
	Men	Women	Total	Men	Women	Men	Women
Baseball	34		34				
Basketball	16	14	30				
Cross Country	8	8	16				
Tennis	9	8	17				
Soccer		18	18		2		
Softball		18	18		2		
Volleyball		15	15		3		
Total Participants	67	85	146	0	7	0	0
Percentage of Total	45	58	100	0			

Cheerleading* offered as a non-competitive team

Cheerleading*		9	9				
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Athletic Related Student Aid		
	Athletic Related Student Aid	
Team Gender	Amount	Percent
Men's Teams	\$ 296,625	41
Women's Teams	\$ 429,535	59
Total for All Teams	\$ 726,160	100

Athletic Recruiting Expenses	
	Recruiting Expenses
Team Gender	Amount
Men's Teams	\$471.00
Women's Teams	\$167.00
Total for All Teams	\$638.00

Note: Athletically related student aid includes scholarships and also the value of waivers of educational expenses.

Operating (Game Day Expenses)									
Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
Baseball	\$50,935.00	\$0.00	\$50,935.00	34	0	34	\$1,498.09	\$0.00	\$1,498.09
Basketball	\$17,664.00	\$12,534.00	\$30,198.00	16	14	30	\$1,104.00	\$895.29	\$1,999.29
Cross Country	\$2,573.00	\$2,939.00	\$5,512.00	8	8	16	\$321.63	\$367.38	\$689.00
Tennis	\$5,518.00	\$13,392.00	\$18,910.00	9	8	17	\$613.11	\$1,674.00	\$2,287.11
Soccer	\$0.00	\$6,956.00	\$6,956.00	0	18	18	\$0.00	\$386.44	\$386.44
Softball	\$0.00	\$21,142.00	\$21,142.00	0	18	18	\$0.00	\$1,174.56	\$1,174.56
Volleyball	\$0.00	\$15,720.00	\$15,720.00	0	15	15	\$0.00	\$1,048.00	\$1,048.00
Total for All Teams	\$76,690.00	\$72,683.00	\$149,373.00	67	81	148	\$3,536.82	\$5,545.66	\$9,082.49
Totals for All Sports Except Basketball	\$59,026.00	\$60,149.00	\$119,175.00	51	67	118	\$2,432.82	\$4,650.38	\$7,083.20

Note: Operating (Game day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

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Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		1	1						1
Cross Country		1		1					1
Tennis		1		1					1
Basketball		1	1						1
Totals for Men's Teams		4	2	2					4
WOMEN'S TEAMS									
Cross Country		1		1					1
Tennis		1		1					1
Soccer		1		1					1
Softball		1		1					1
Volleyball						1	1		1
Basketball	1		1						1
Totals for Women's Teams	1	4	1	4	0	1	1	0	6

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men's Teams	1.28	19,380	4
Women's Teams	2.55	15,347	6

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Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		2		2					2
Cross Country		1		1					1
Tennis									0
Soccer									0
Basketball		1		1					1
Totals for Men's Teams	0	4	0	4	0	0	0	0	4
WOMEN'S TEAMS									
Cross Country									0
Tennis									0
Soccer						1		1	1
Softball						2		2	2
Volleyball						1		1	1
Basketball						1		1	1
Totals for Women's Teams	0	0	0	0	0	5	0	5	5

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	0.40	3,152	2	2
Women's Teams	0.9	3,283	5	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

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	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$77,520	\$92,082	\$169,602
Total of Assistant Coaches' Salaries	\$6,304	\$16,415	\$22,719
Total Salaries	\$83,824	\$108,497	\$192,321
Athletically Related Student Aid	\$296,625	\$429,535	\$726,160
Recruiting Expenses	\$471	\$167	\$638
Operating (Game Day) Expenses	\$76,690	\$72,683	\$149,373
Total Expenses for Team	\$484,996	\$632,703	\$1,117,699
Not Allocated Expenses			\$91,012
Grand Total Expenses			\$1,208,711
Total Revenues for Teams	\$484,996	\$632,703	\$1,117,699
Not Allocated Revenues			\$91,012
Grand Total Revenues			\$1,208,711
Total Revenues for Teams minus Total Expenses for Teams	0	0	0
Grand Total Revenues Minus Grand Total Expenses	0	0	0