

Kaskaskia College, District #501
Equity in Athletics Disclosure Act (EADA) Report
Report on Athlete Program Participation Rates and Financial Support Data
Reporting Year: July 1, 2025 - June 30, 2026

Institutional Contact: Scott Steward, Athletic Director

Telephone Contact: 618-545-3440

Email Address: ssteward@kaskaskia.edu

Classification: National Junior College Athletic Association (NJCAA) Division I

Four Men's Teams: Basketball, Baseball, Cross Country, Tennis

Six Women's Teams: Basketball, Cross Country, Soccer, Softball, Tennis, Volleyball

Number of Full-time Undergraduates by Gender:

	Number	Percent
Male undergraduates	447	37%
Female undergraduates	767	63%
Total undergraduates	1214	100%

Athletic Participation							
Varsity Teams	Number of Participants			On 2nd Team		On 3rd Team	
	Men	Women	Total	Men	Women	Men	Women
Baseball	35	00	35	00	00	00	00
Basketball	13	14	27	00	01	00	00
Cross Country	10	09	18	01	00	00	00
Tennis	08	10	18	01	01	00	00
Soccer	00	17	17	00	02	00	00
Softball	00	15	15	00	02	00	00
Volleyball	00	13	13	00	02	00	00
Total Participants	66	78	144	02	08	00	00

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Athletic Related Student Aid		
Team Gender	Amount	Percent
Men's Teams	358,373	43.38
Women's Teams	467,717	56.62
Total for All Teams	826,090	100

Athletic Recruiting Expenses	
Team Gender	Amount
Men's Teams	146.00
Women's Teams	123.00
Total for All Teams	269.00

Note: Athletically related student aid includes scholarships and the value of waivers of educational expenses.

Varsity Teams	Operating (Game Day) Expenses by Team			Number of Participants			Operating Expenses per Participant	
	Men	Women		Men	Women	Total	Men	Women
Baseball	60,076	0		35	00	35	1,716	0
Basketball	24,200	34,100		13	14	27	1,862	2,436
Cross Country	9,653	9,674		10	09	19	9,653	9,674
Tennis	1,696	1,658		08	10	18	1,696	1,658
Soccer	0	14,199		00	17	17	0	14,199
Softball	0	43,817		00	15	15	0	43,817
Volleyball	0	26,309		00	13	13	0	26,309
Total for All Teams								

Note: Operating (Game Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate contests (commonly known as "game-day expenses"). These expenses include lodging, meals, transportation, uniforms, officials, and equipment for coaches, team members, support staff and others.

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Counts of Head Coaches									
Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball	1		1						1
Basketball	1		1						1
Cross Country		1		1					1
Tennis		1		1					1
Men's Teams Totals									<u>4</u>
WOMEN'S TEAMS	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Volleyball					1		1		1
Women's Teams Totals									<u>6</u>

Head Coaches Salaries

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions.

Average Salaries of Head Coaches	Number of FTE	Dollars per Position	Number of Positions
Men's Teams	3.00	23,040	04
Women's Teams	3.50	22,460	06

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Counts of Assistant Coaches									
Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total
	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	
MEN'S TEAMS									
Baseball		1		1					1
Basketball		1		1					1
Cross Country									0
Tennis									0
Men's Teams Totals									<u>2</u>
WOMEN'S TEAMS	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Assigned Full-Time	Assigned Part-Time	Full-Time Employee	PT Employee or Volunteer	Total
Basketball									0
Cross Country									0
Soccer									0
Softball									0
Tennis									0
Volleyball						1		1	1
Women's Teams Totals									<u>1</u>

Assistant Coaches Salaries

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Average salaries are listed as average dollars per actual number of coaching positions, as well as the number of full-time equivalent positions. Volunteer coaches are not included in these calculations.

Average Salaries of Assistant Coaches	Number of FTE	Dollars per Position	Number of Paid Positions	Number of Volunteers
Men's Teams	1.00	15,337	2	0
Women's Teams	.50	12,324	1	0

Note: Revenues include gate receipts, institutional support, team fundraising, and KC Foundation revenue from athletic donations and fundraising.

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	Summary	Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	92,159	134,759	226,920
2	Total of Assistant Coaches' Salaries	61,348	12,324	73,672
3	Total Salaries	153,508	147,084	300,592
4	Athletically Related Student Aid	358,373	467,717	826,090
5	Recruiting Expenses	146	123	225,382
6	Operating (Game Day) Expenses	95,625	129,757	225,382
7	Summary of Subset Expenses	607,652	744,681	1,352,333
8	Total Expenses for Team	609,670	748,693	1,358,363
9	Total Expenses for Teams Minus Subset Expenses	2,018	4,012	6,030
10	Not Allocated Expenses			187,167
11	Grand Total Expenses			1,545,530
12	Total Revenues for Teams	609,670	748,693	1,358,363
13	Not Allocated Revenues			187,167
14	Grand Total Revenues			1,545,530
15	Total Revenues for Teams minus Total Expenses for Teams	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses			0