

APPENDIX B. STRATEGIC PLANNING HIERARCHY

KASKASKIA COLLEGE MISSION

Kaskaskia College is committed to life-long student learning and to providing quality comprehensive education.

INSTITUTIONAL GOALS

Derived from the mission, these are “what we do” fundamentally as an institution and the basis for all planning.

INSTITUTIONAL STRATEGIC PLAN

This guides institutional operations in meeting our Institutional Goals, typically for a duration of 3 to 5 years.

STRATEGIC PRIORITIES

Primary area(s) of focus during an institutional strategic planning cycle.

Annual Plan

The “work” plan. Action items are developed per fiscal year based on the Strategic Priorities to carry out the Strategic Plan. Influenced by data and Ancillary Plans.

Ancillary Plans

Other strategic plans both inform and are informed by the Institutional Strategic Plan (e.g. Strategic Enrollment Management Items from Ancillary plans are considered for inclusion in the annual plan).

Data

Institutional data informs all planning activities (e.g. assessment data).

